

## Capital Improvement Plan Projects 2022 – 2026

<b>Project Name:</b> Campground Electrical Upgrade (Phase II & III)	<b>Department:</b> Parks & Recreation
<b>Type of Project:</b> Improvement	<b>Contact:</b> Matt Denton
<b>Total Project Cost:</b> <b>\$75,000</b>	

### Description:

The Board directed staff to utilize a portion of the remaining CARES Funds to pay for the Phase II and Phase III electric upgrades at the Smith's Fork Campground. The project budget for these upgrades is \$75,000 in the FY22 Budget. Remaining CARES Funds were transferred over to the General Fund in FY21 to accommodate the expenses associated with this project.



### Justification:

The electrical system in Campground needed to be upgraded.

### Planned Expenditures

Phase	FY 2022
Construction	\$75,000

### Funding Sources

Fund	FY 2022
General Fund (CAREs)	\$75,000

### Progress of this Project (Current Phase)



Updated 11/15/21