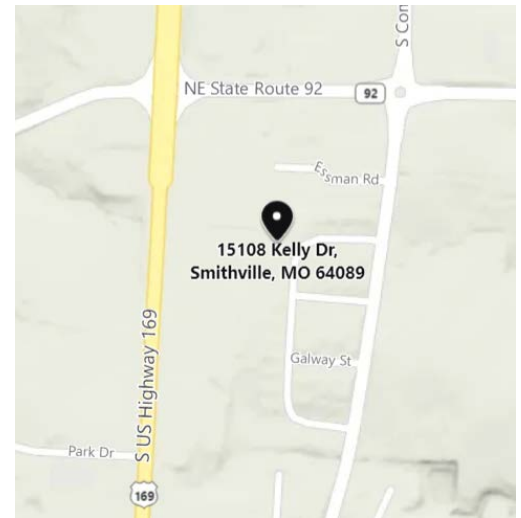


Capital Improvement Plan Projects 2022 – 2026

Project Name: Emerald Ridge Neighborhood Park & Signage	Department: Parks & Recreation
Type of Project: Improvement	Contact: Matt Denton
Total Project Cost: \$150,000	

Description:

This project includes the improvement of the Emerald Ridge Park. The Emerald Ridge Park has 86 acres and is located at 15108 Kelly Drive. This project will replace the existing playground with a new one.



Justification:

The current playground does not have a sidewalk. The new playground will include sidewalks making this park an Americans with Disabilities Act (ADA) accessible park. This will benefit neighborhoods around the area by welcoming kids of all abilities. This project was a 2023 priority out of the Parks and Recreation Master Plan.

Planned Expenditures

Phase	FY 2023
Engineering	TBD
Construction	TBD
Total	\$150,000

Funding Sources

Fund	FY 2023
Parks & Stormwater Sales Tax	\$150,000
Total	\$150,000

Progress of this Project (Current Phase)



Updated 11/9/21