

Capital Improvement Plan Projects 2022 – 2026

Project Name: HVAC System for the Wastewater Plant	Department: Public Works - Utilities
Type of Project: Replacement	Contact: Bob Lemley
Total Project Cost: \$9,840	

Description:

The building with the gray roof is the work building for the Water and Wastewater personnel. The HVAC at the wastewater plant needs to be replaced. The building is currently heated with propane and cooled with AC window units. The City awarded the bid to Pence Heating and Cooling, they provided the lowest and most responsive bid in an amount of \$9,840.



Justification:

A new HVAC system will save the propane expenditures by allowing for more operational efficiency. We believe by installing a HVAC unit to heat and cool the building we will be saving the taxpayers money over the years. The HVAC system will also be more energy efficient than using propane.

Planned Expenditures

Phase	FY 2022
Estimated Unit Cost	\$20,000
Actual Cost	\$9,840

Funding Sources

Fund	FY 2022
CWWS	\$20,000

Progress of this Project (Current Phase)



Updated 03/02/22