

Capital Improvement Plan Projects 2022 – 2026

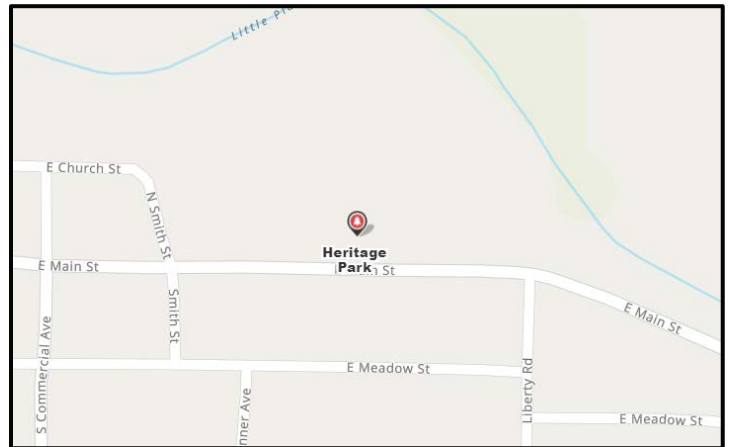
Project Name: Heritage Park – 2 Shelters	Department: Parks & Recreation
Type of Project: Capacity	Contact: Matt Denton
Total Project Cost: \$150,000	

Description:

This project includes the addition of two new shelter houses for Heritage Park. Currently, there is only one shelter house near Heritage Playground. These two new shelters will increase capacity to accommodate more residents and visitors.

Justification:

This project was identified as the 2024 priority in the Parks and Recreation master plan.



Planned Expenditures

Phase	FY 2024
Engineering	TBD
Construction	TBD
Total	\$150,000

Funding Sources

Fund	FY 2024
Parks & Stormwater Sales Tax	\$150,000
Total	\$150,000

Progress of this Project (Current Phase)



Updated 11/9/21