

Capital Improvement Plan Projects 2022 – 2026

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| Project Name: Public Works / Parks & Rec Facility Engineering | Department: Public Works / Parks & Rec |
| Type of Project: Improvement | Contact: Charles Soules / Matthew Denton |
| Total Project Cost: \$250,000 | |

Description:

The City of Smithville desires to combine the Parks & Recreation and Public Works Streets facility into one site. The proposed facility will meet both the needs of the maintenance crews and administrative offices for parks and recreation and public works. The new facility will also include space to hold public meetings, staff restrooms, lockers, shower facilities, equipment storage, vehicle parking (staff and City vehicles), crew meeting/lunch/breakroom, salt storage facility, and some laydown area for stored materials. The city desires the facility to be energy efficient/green (sustainable design). The relocation of the streets division will also open the current site for the expansion of the water plant. Interviews with various engineering/architectural firms were held on May 26, 2021, with a recommended selection coming to the Board in July 2021.

Justification:

As Smithville's population continues to grow, the Water Treatment Plant will need to be expanded to increase capacity. Currently, the Streets Division is on the same property as the Water Treatment Plant. When the expansion occurs, the Streets Division will be displaced from their current building. Additionally, the Streets Division does not have adequate storage for the City's equipment. Most of the equipment must be stored outside with no temperature control, which leads to the equipment not lasting as long due to rusting and weathering. Staff only has one bathroom to use and does not have adequate crew space. The building will also allow for more temperature-controlled storage, covered storage, workstations, and improved facilities for staff and the public.

Expenditures

| Phase | FY 2022 |
|-------------|-----------|
| Engineering | \$250,000 |

Funding Sources

| Fund | FY 2022 |
|--------------|-----------|
| General Fund | \$250,000 |

Progress of this Project (Current phase)



Updated 12/15/21