

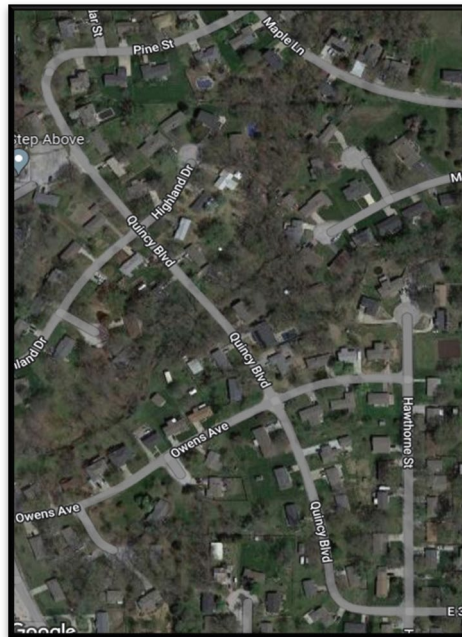
Capital Improvement Projects 2023- 2027

Project Name: Quincy Boulevard Improvements	Department: Public Works
Type of Project: Rehabilitation & Improvement	Contact: Chuck Soules
Total Project Cost: \$1,350,000	

Description:

The project will replace the aging water main and provide a loop to the system. The existing water line is a 4" line in some areas and a 6" line in other areas. Public Works will be replacing all the water lines with 8" PVC piping.

In addition to these waterline improvements, Public Works will mill and overlay Quincy Boulevard. Sidewalks will also be added to the side of Quincy Boulevard. Currently, there are not sidewalks in this area. To improve the drainage in the area, there will be new curb and gutter installed as well as new storm sewers which will improve stormwater runoff and control.



Justification:

The drainage is poor in and around Quincy Boulevard which results in the street holding water in many areas. In addition, these areas are failing and need to be repaired. Storm sewer rehabilitation will help with the existing drainage issues and prevent future damage to the repaired street. Newly installed curb and gutters will improve stormwater drainage to the storm sewer which will alleviate flooding and stormwater control problems caused by the street holding too much water. Also, the water main has incurred several breaks and has aged over time. To improve

service, the water main will need to be replaced and due to the water main improvements, the road will also need to be replaced. Sidewalks do not exist in this area and adding sidewalks will improve walkability in the area.

Impact on Operating Costs:

The project will improve maintenance costs for the road, stormwater infrastructure, and water line. There will be future costs for sidewalk maintenance since there are not currently any sidewalks in this area.

Planned Expenditures

Phase	FY 2022	FY 2023
Engineering	\$60,000	\$150,000
Quincy Boulevard Mill & Overlay	-	\$100,000
Quincy Blvd/Owen Reconstruction	-	\$150,000
Quincy Boulevard Sidewalks	-	\$200,000
Quincy Blvd Stormwater Additions	-	\$250,000
Quincy Waterline Replacement	-	\$500,000
Total	\$60,000	\$1,350,000

Funding Sources

Source	FY 2022	FY 2023
Transportation Sales Tax Fund	\$60,000	\$100,000
Capital Improvement Sales Tax Fund	-	\$150,000
General Fund	-	\$200,000
CWWS Fund	-	\$650,000
Parks & Stormwater Sales Tax Fund	-	\$250,000
Total	\$60,000	\$1,350,000

Updated: August 16, 2022