

# **Capital Improvement Plan Projects 2022 – 2026**

Project Name: Smith's Fork Park – Sport Courts	Department: Parks & Recreation
Type of Project: New Construction	Contact: Matt Denton
	Total Project Cost: \$600,000

## **Description:**

This project allows for the relocation of sports courts currently located at Heritage Park to the Smith's Fork Park. This relocation will make space for the new sports fields. This project will contribute to the eventual creation of a Sport Complex.

#### Justification:

This project is a 2025 priority from the Parks and Recreation Master Plan.

## **Planned Expenditures**

Phase	FY 2025	FY 2026
Engineering & Construction	\$300,000	\$300,000

## **Funding Sources**

Fund	FY 2025	FY 2026
Parks & Stormwater Sales Tax	\$300,000	\$300,000

#### **Progress of this Project (Current Phase)**



Updated 12/15/21