

Capital Improvement Plan Projects 2022 – 2026

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| Project Name: Stormwater Master Plan | Department: Public Works |
| Type of Project: Improvement | Contact: Charles Soules |
| Total Project Cost: \$150,000 | |

Description:

A stormwater master plan will outline and plan for future stormwater needs in Smithville. The development of a stormwater master plan is expected to cost about \$150,000 and is proposed for the FY22 Budget. In addition, staff has allocated \$100,000 on an annual basis in the Park & Stormwater Sales Tax Fund to pay for stormwater related projects. The 5 Year CIP features a \$100,000 allocation for stormwater from 2023 through 2026.

Justification:

Currently, the City does not have any mapped stormwater infrastructure. This project will help the City plan for future infrastructure since the stormwater infrastructure will be able to be mapped. The master plan will outline the future needs of the City's stormwater.

Planned Expenditures

| Phase | FY 2022 |
|---------------------|-----------|
| Development of Plan | \$150,000 |

Funding Sources

| Fund | FY 2022 |
|-----------------------------|-----------|
| Park & Stormwater Sales Tax | \$150,000 |

Progress of this Project (Current Phase)



Updated 12/15/21