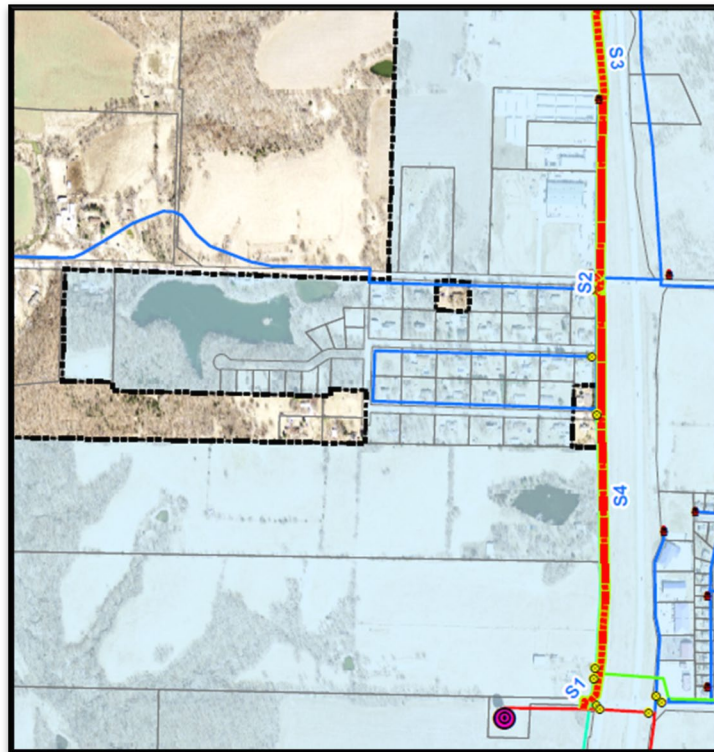


Capital Improvement Projects 2023-2027

Project Name: Tower to Major Mall (8" Water Line)	Department: Public Works - Utilities
Type of Project: Reliability	Contact: Bob Lemley
Total Project Cost: \$125,000	

Description:

This project will install a brand new 8" water main from the southwest water tower (Amory Rd) to Major Mall (on 144th Street).



Justification:

The project will provide an upgraded water main along Highway 169. This installation will improve service for customers in this area and will loop in the system servicing the Barton Heights subdivision. This project has been identified in the Water Master Plan.

Impact on Operating Costs

This will be a new water line, which will result in additional maintenance costs.

Planned Expenditures

Phase	FY 2023
Engineering	\$25,000
Construction	\$100,000
Total	\$125,000

Funding Sources

Source	FY 2023
CWWS Fund	\$125,000
Total	\$125,000

Updated: August 16, 2022