

Capital Improvement Plan Projects 2022 – 2026

Project Name: Utility Rate Study (Impact Fees/User Charges)	Department: Public Works - Utilities
Type of Project: Rate Study	Contact: Stephen Larson
Total Project Cost: \$24,750	

Description:

A Utility Rate Study (with a focus on system impact fees) will help the City plan for the revenues required to fund future CIP projects. The utility rate study will provide the City with a roadmap for water, wastewater, and impact fee recommendations.

Justification:

This project will help the City charge users appropriately to fund future projects that are needed to maintain the City's infrastructure. The study will also provide direction during the budget, capital improvement planning, and fee development process.

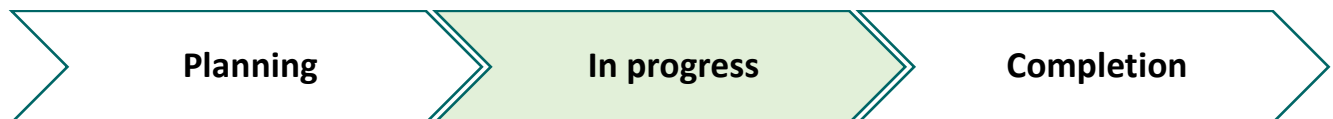
Expenditures

Phase	FY 2022
Development of Study	\$24,750

Funding Sources

Fund	FY 2022
CWWS Fund	\$24,750

Progress of this Project (Current Phase)



Updated 04/06/2022