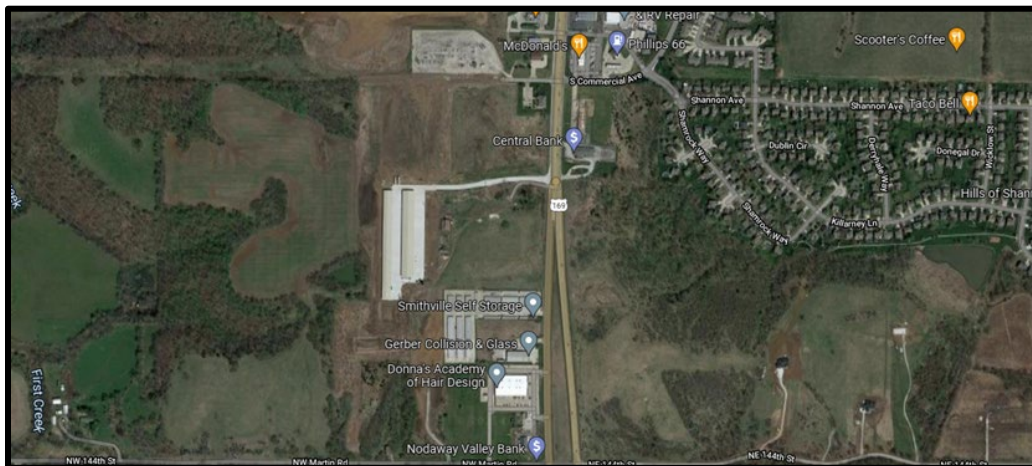


Capital Improvement Project 2023 - 2027

Project Name: West Bypass of 144th Lift Station	Department: Public Works - Utilities
Type of Project: Capacity	Contact: Bob Lemley
Total Project Cost: \$2,700,000	

Description:

This project will install a sewer pump station at the end of 144th Street followed by the construction of an 8" force main to carry raw sewage to the south interceptor on Cliff Drive. The current 8" force main will not handle the new flows that the new pump station will produce. This project will create new opportunities for development of land at the south end of Smithville.



Justification:

This project is outlined in the Wastewater Master Plan.

Impact on Operating Costs

This project will be a new sewer pump station. There will be future maintenance costs associated with this project.

Planned Expenditures

Phase	FY 2022	FY 2023	Total
Engineering	\$500,000	-	\$500,000
Construction	-	\$2,200,000	\$2,200,000
Total	\$500,000	\$2,200,000	\$2,700,000

Funding Sources

Source	FY 2022	FY 2023	Total
CWWS Funding	\$500,000	-	\$500,000
CWWS (COP Financing)	-	\$2,200,000	\$2,200,000
Total	\$500,000	\$2,200,000	\$2,700,000

Actual Expenditures (To Date)

Phase	FY 2022	FY 2023	Total
Engineering	\$346,050	-	\$346,050
Construction	-	-	-
Total	\$346,050	-	\$346,050

Updated: August 16, 2022