

## Capital Improvement Projects 2023-2027

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| <b>Project Name:</b><br>Winner Avenue – Waterline Replacement | <b>Department:</b><br>Public Works - Utilities |
| <b>Type of Project:</b><br>Watermain Replacement              | <b>Contact:</b><br>Bob Lemley                  |
| <b>Total Project Cost:</b><br>\$650,000                       |  |

### Description:

This project will replace the aging water main in this area which will improve utility service for customers along Winner Avenue. The water main will be replaced with 8" PVC piping from the south end of Winner Avenue to Woods Street.



### Justification:

Numerous main breaks occur due to the old age and condition of the water main which is the primary reason staff are proposing to replace the line.

### Impact on Operating Costs

The water main improvements will reduce the maintenance costs resulting from water main breaks.

### **Planned Expenditures**

| Phase        | FY 2023   |
|--------------|-----------|
| Engineering  | \$150,000 |
| Construction | \$500,000 |
| Total        | \$650,000 |

### **Funding Sources**

| Source    | FY 2023   |
|-----------|-----------|
| CWWS Fund | \$650,000 |

**Updated:** September 28, 2022